Maureen McCue LFVDA 5-7 Buck Street London NW1 8NJ

10 August 1992

Dear Maureen

PLANNING GUIDANCE 1992/93

You will remember that, at the Joint Officers Group, mention was made of the Planning Guidelines for the next financial year. I said at that time that the LFVDA would need to prepare for the BFI something similar as a means of application.

To this end, I attach the Planning Guidelines prepared by the three National Funding Bodies for use by the Regional Arts Boards. From this, I would expect that the LFVDA should provide the BFI with the following:

- a four year plan with mission statement, objectives and method of achieving them
- a four year budget [detailed for Year 1]
- the film, video and broadcasting appendix as set out in the Planning Guidance document

The <u>draft</u> plan, with its appendix, should reach the BFI no later than 23 October 1992, to bring it in line with applications from the RABs. We will then have a chance to discuss the plan with you and members of your Board and it can then be amended and returned to the BFI for agreement no later than 1 February 1993.

Please note that the intimated grant uplifts from the BFI are 2% in 1993/94 and 4% in 1994/95. A similar amount should be assumed for 1995/96.

If you would like to discuss the planning process with me, or need clarification on any points, please do get in touch.

Yours sincerely,

Irene Whitehead Head of Planning Unit RECEIVED 1 1 AUG 1992

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