PROJECTED RUNNING COSTS OF THE LONDON FILMMAKERS COOP FOR 1977 - 1978

The year runs from 1st April 1977 to 31st March 1978

1. General (12 months from April 1st 1977 to March 31st 1978)
   1. Salaries.
      3 staff (2 workshop, 1 cinema) at £45 per week. £7,020
   2. Workshop Equipment Maintenance and Repair. £2,000
      LESS revenue from membership fees, etc 1,000
      £1,000
   3. Cinema Running Costs. (10 months since the cinema is closed during July and August)
      1. Projectionists fees. £400
      2. Maintenance of Projectors 120
      3. Film Rentals 1200
      4. Fees to Filmmakers 1200
      5. Fees to Guest Organiser 520
      6. Publicity and Mailing List 150
      7. Weekly Programme Notes 40
      8. Publications for each series and review Magazine 600
      Total 4230
      LESS - Takings at the door - 1200
      £3,030

2. Overheads in Present Building (Fitzroy Road)
   (from April 1st 1977 to June 1st 1977 - 2 months)
   1. Rent
      2. Calor Gas
      3. Electricity
      4. Telephone
      £260

3. Overheads in New Building (Gloucester Ave)
   (from May 1st 1977 to March 31st 1978 - 11 months)
   1. Rent and Rates
      2. Oil Heating
      3. Calor Gas Heating
      4. Telephone
      5. Electricity
      £4,140
      TOTAL £15,450

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